

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Maintenance and Operations
For Reading: February 27, 2007

CLERK'S OFFICE

APPROVED

Date: 3-13-07

ANCHORAGE, ALASKA

No. AR 2007-57

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR MILLION
2 SIXTY-ONE THOUSAND SEVEN HUNDRED SEVENTY DOLLARS (\$4,061,770) FROM THE
3 EQUIPMENT MAINTENANCE INTERNAL SERVICE OPERATING FUND 601 UNRESTRICTED
4 NET ASSETS ACCOUNT TO THE EQUIPMENT MAINTENANCE INTERNAL SERVICE CAPITAL
5 FUND 606 TO PURCHASE VEHICLES AND EQUIPMENT.

6
7 WHEREAS, the Equipment Maintenance Internal Service Operating Fund 601 provides the revenue
8 source for funding replacement and purchase of necessary vehicles and equipment; and
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10 WHEREAS, the approved 2007 Capital Budget includes the purchase of identified vehicles and
11 equipment for various Municipal agencies; and
12

13 WHEREAS, there are sufficient funds in the Equipment Maintenance Internal Service Operating
14 Fund 601 to purchase the identified vehicles and equipment scheduled for purchase, therefore.
15

16 THE ANCHORAGE ASSEMBLY RESOLVES:
17


18 Section 1. That Four Million Sixty-One Thousand Seven Hundred Seventy Dollars (\$4,061,770) is
19 hereby appropriated from the Equipment Maintenance Internal Service Operating Fund 601 Unrestricted Net
20 Assets Account and said amount is hereby transferred to the Equipment Maintenance Internal Service Capital
21 Fund 606 to purchase vehicles and equipment.
22

23 Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage
24 Assembly.
25

26 PASSED AND APPROVED by the Anchorage Assembly this 13th day of March, 2007.
27

28 
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30 Chair

31
32 ATTEST

33 
34
35 Municipal Clerk
36

37 Departmental Appropriation:
38 Maintenance and Operations: \$4,061,770



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 172 -2007

Meeting Date: February 27, 2007

FROM: Mayor

SUBJECT: Resolution of the Municipality of Anchorage Appropriating Four Million Sixty-One Thousand Seven Hundred Seventy Dollars (\$4,061,770) from the Equipment Maintenance Internal Service Operating Fund 601 Unrestricted Net Assets Account to the Equipment Maintenance Internal Service Capital Fund 606 to Purchase Vehicles and Equipment

The attached Resolution appropriates \$4,061,770 from the Equipment Maintenance Internal Service Operating Fund 601, Unrestricted Net Assets Account to the Equipment Maintenance Internal Service Capital Fund 606 to purchase vehicles and equipment. The purchases of replacement vehicles and equipment are justified, necessary and consistent with the fleet vehicle rental schedule. The process of reassigning and auctioning underutilized vehicles and equipment is on going.

The Assembly approved a total \$6,342,000 in the 2007 Capital Budget to purchase a variety of vehicles and equipment utilizing the Equipment Maintenance Internal Service Operating Fund 601 Unrestricted Net Assets Account. At this time, within the 2007 Capital Budget, procurement of vehicles and equipment in the amount of \$4,061,770 is scheduled pending Assembly approval. The scheduled vehicle purchase plan has been adjusted to a level projected to be fully supported by currently anticipated Fleet rental rate revenues.

The table below provides detail of the current highest priority vehicles and equipment scheduled to be purchased pending approval of this appropriation. After the invitation to bid and contract award process are complete, delivery of the vehicles and equipment will range from 90 to 300 days.

Quantity	Description	Amount
3	Motor Graders	\$ 618,645
1	H2O/Boiler Combination	228,000
1	Street Sweeper	190,000
2	Sander Cab & Chassis	286,000
30	General Purpose Light Duty Vehicles	697,710
1	Equipment Service Truck	115,000
1	Loader	198,605
1	20-Ton Slide Back Trailer	34,000
2	AWD Tractors w/Broom & Blower	198,810
5	APD Metro Under Cover Units	140,000
50	Additional Police Vehicles	1,355,000
	Grand Total	\$ 4,061,770

The source and disposition of accounts for this appropriation to purchase vehicles and equipment are listed below.

Fund/Account	Name	Amount
From:		
601-0770	Unrestricted Net Assets	\$ 4,061,770
To:		

606-0793	Investment in Plant – Operations	\$ 4,061,770
<p>THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR MILLION SIXTY-ONE THOUSAND SEVEN HUNDRED SEVENTY DOLLARS (\$4,061,770) FROM THE EQUIPMENT MAINTENANCE INTERNAL SERVICE OPERATING FUND 601 UNRESTRICTED NET ASSETS ACCOUNT TO THE EQUIPMENT MAINTENANCE INTERNAL SERVICE CAPITAL FUND 606 TO PURCHASE VEHICLES AND EQUIPMENT.</p>		

Content Information**Content ID :** 004779**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$4,061,770 from Fund 601 Unrestricted

Title: Net Assets to Capital Fund 606 to Purchase Vehicles and Equipment**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 2/1/07 8:12 AM**Director Name:** Alan J. Czajkowski**Assembly Meeting**
Date MM/DD/YY: 2/27/07**Public Hearing Date**
MM/DD/YY: 3/13/07M.O.A.
2007 FEB 20 AM 8:51
CLEMS OFFICE**Workflow History**

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	2/1/07 8:17 AM	Checkin	pineaug	Public	004779
StreetMaint_SubWorkflow	2/1/07 8:33 AM	Approve	czajkowskij	Public	004779
FundsAppropWorkflow	2/6/07 2:46 PM	Reject	mitsonjl	Public	004779
FundsAppropWorkflow	2/12/07 8:23 AM	Checkin	pineaug	Public	004779
FundsAppropWorkflow	2/12/07 8:33 AM	Reject	czajkowskij	Public	004779
FundsAppropWorkflow	2/12/07 8:40 AM	Checkin	pineaug	Public	004779
StreetMaint_SubWorkflow	2/12/07 9:09 AM	Approve	czajkowskij	Public	004779
FundsAppropWorkflow	2/12/07 12:08 PM	Reject	mitsonjl	Public	004779
FundsAppropWorkflow	2/12/07 12:09 PM	Checkin	pineaug	Public	004779
StreetMaint_SubWorkflow	2/12/07 1:16 PM	Approve	czajkowskij	Public	004779
OMB_SubWorkflow	2/13/07 7:29 AM	Approve	mitsonjl	Public	004779
Finance_SubWorkflow	2/16/07 2:41 PM	Approve	sinzje	Public	004779
MuniManager_SubWorkflow	2/16/07 3:52 PM	Approve	leblancdc	Public	004779
MuniMgrCoord_SubWorkflow	2/16/07 5:00 PM	Approve	abbottmk	Public	004779